

**SOUTHERN COLUMBIA AREA SCHOOL DISTRICT
TRANSPORTATION SERVICES PROPOSALS - June 15, 2015**

	Krapf	Gross School Bus Service, Inc. (with a performance bond)	Gross School Bus Service, Inc. (without a performance bond)	Fullington School Bus, LLC.	Durham School Sevices, L.P.
Total Purchase Price	No Proposal	\$285,000	\$285,000.00	\$460,125.00	\$520,608.00
YEAR 1 (2015-2016)					
Bus Public Transportation	xx	\$265.00	\$256.00	\$257.00	\$282.85
Bus Non-Public Transportation	xx	\$265.00	\$256.00	\$257.00	\$282.85
Mini-Bus Transportation	xx	\$250.00	\$235.00	\$252.00	\$293.09
Van Special Needs Transportation	xx	\$214.00	\$205.00	\$248.00	\$262.96
Kindergarten Transportation	xx	\$130.00	\$130.00	Same as above	\$52.65
Athletic Transportation (hourly)	xx	\$18.00	\$18.00	\$14.25 per layover hr (\$20,000 Activity Credit/year)	\$35.10
Athletic Transportation (per mile)	xx	\$3.75	\$3.75	\$2.60	\$1.76
Van Rental (extra/co-curricular)	xx	\$100./day & \$.50 per mile-you pay fuel	\$100./day & \$.50 per mile-you pay fuel	\$2.60/mile	\$50./hour (2 hr min)
Annual Amount to Lease Terminal	xx	\$12,000 - we pay half utilities	\$12,000 - we pay half utilities	\$0.00	\$1.00
YEAR 2 (2016-2017)					
Bus Public Transportation	xx	Act I Index no lower than 2% and no higher than 3% for remaining years of contract.	Act I Index no lower than 2% and no higher than 3% for remaining years of contract.	\$262.00	\$289.92
Bus Non-Public Transportation	xx			\$262.00	\$289.92
Mini-Bus Transportation	xx			\$257.00	\$300.42
Van Special Needs Transportation	xx			\$253.00	\$269.53
Kindergarten Transportation	xx			Same as above	\$53.97
Athletic Transportation (hourly)	xx			previous year + CPI or 2% (\$20,000 Activity Credit/year)	\$35.98
Athletic Transportation (per mile)	xx			previous year + CPI or 2% (whichever is greater)	\$1.80
Van Rental (extra/co-curricular)	xx			previous year + CPI or 2% (whichever is greater)	\$50./hour (2 hr min)
Annual Amount to Lease Terminal	xx			\$18,000.00	\$1.00
YEAR 3 (2017-2018)					

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Bus Public Transportation	xx			\$267.00	\$297.17
Bus Non-Public Transportation	xx			\$267.00	\$297.17
Mini-Bus Transportation	xx			\$262.00	\$307.93
Van Special Needs Transportation	xx			\$258.00	\$276.27
Kindergarten Transportation	xx			Same as above	\$55.32
Athletic Transportation (hourly)	xx			previous year + CPI or 2% (\$20,000 Activity Credit/year)	\$36.88
Athletic Transporation (per mile)	xx			previous year + CPI or 2% (whichever is greater)	\$1.85
Van Rental (extra/co-curricular)	xx			previous year + CPI or 2% (whichever is greater)	\$50./hour (2 hr min)
Annual Amount to Lease Terminal	xx			\$18,000.00	\$1.00
YEAR 4 (2018-2019)					
Bus Public Transportation	xx			\$273.00	\$304.60
Bus Non-Public Transportation	xx			\$273.00	\$304.60
Mini-Bus Transportation	xx			\$267.00	\$315.63
Van Special Needs Transportation	xx			\$263.00	\$283.18
Kindergarten Transportation	xx			Same as above	\$56.70
Athletic Transportation (hourly)	xx			previous year + CPI or 2% (\$20,000 Activity Credit/year)	\$37.80
Athletic Transporation (per mile)	xx			previous year + CPI or 2% (whichever is greater)	\$1.90
Van Rental (extra/co-curricular)	xx			previous year + CPI or 2% (whichever is greater)	\$50./hour (2 hr min)
Annual Amount to Lease Terminal	xx			\$21,600.00	\$1.00
YEAR 5 (2019-2020)					
Bus Public Transportation	xx			\$278.00	\$312.22
Bus Non-Public Transportation	xx			\$278.00	\$312.22
Mini-Bus Transportation	xx			\$273.00	\$323.52

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Van Special Needs Transportation	xx			\$268.00	\$290.26
Kindergarten Transportation	xx			Same as above	\$58.12
Athletic Transportation (hourly)	xx			previous year + CPI or 2% (\$20,000 Activity Credit/year)	\$38.75
Athletic Transporation (per mile)	xx			previous year + CPI or 2% (whichever is greater)	\$1.95
Van Rental (extra/co-curricular)	xx			previous year + CPI or 2% (whichever is greater)	\$50./hour (2 hr min)
Annual Amount to Lease Terminal	xx			\$21,600.00	\$1.00
NOTES:		Any costs above \$2.50 per gallon will be paid by the district.			